

Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$97,653.25 | 13.11% |
| Subtotal for: ACQUISITION | | | \$97,653.25 | 13.11% |
| 21A | AP | General Program Administration | \$143,526.63 | 19.27% |
| 21D | AP | Fair Housing Activities | \$6,286.00 | 0.84% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$149,812.63 | 20.12% |
| 18C | ED | Micro-Enterprise Assistance | \$10,000.00 | 1.34% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$10,000.00 | 1.34% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$268,232.15 | 36.02% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$5,757.11 | 0.77% |
| Subtotal for: HOUSING | | | \$273,989.26 | 36.79% |
| 03 | PI | Public Facilities and Improvements (General) | \$46,619.65 | 6.26% |
| 03C | PI | Homeless Facilities (not operating costs) | \$12,691.00 | 1.70% |
| 03F | PI | Parks, Recreational Facilities | \$3,610.80 | 0.48% |
| 03K | PI | Street Improvements | \$11,422.58 | 1.53% |
| 03L | PI | Sidewalks | \$5,700.00 | 0.77% |
| 16B | PI | Non-Residential Historic Preservation | \$35,747.92 | 4.80% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$115,791.95 | 15.55% |
| 05 | PS | Public Services (General) | \$71,046.49 | 9.54% |
| 05L | PS | Child Care Services | \$9,496.00 | 1.28% |
| 05M | PS | Health Services | \$7,872.75 | 1.06% |
| 05O | PS | Mental Heath Services | \$9,047.50 | 1.21% |
| Subtotal for: PUBLIC SERVICES | | | \$97,462.74 | 13.09% |
| Total Disbursements | | | \$744,709.83 | 100% |